

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	85.82 %	93.43 %	22	90.53 %	26	25	
Leveraging Ratio for Rental Activities	6.71	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.20 %	91.76 %	13	85.01 %	28	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.05 %	80.11 %	12	73.71 %	51	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.54 %	82.19 %	18	81.48 %	32	33	
% of 0-30% AMI Renters to All Renters***	53.26 %	50.73 %	12	45.54 %	62	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.08 %	93.41 %	11	96.14 %	37	38	
Overall Ranking:			In State:	11 / 22	Nationally:	70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,166	\$15,127		\$28,248	261 Units	40.20 %	
Homebuyer Unit	\$21,767	\$11,695		\$15,487	141 Units	21.70 %	
Homeowner-Rehab Unit	\$11,254	\$19,124		\$0	247 Units	38.10 %	
TBRA Unit	\$0	\$4,231		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Canton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,315	\$65,197	\$16,846
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.2	38.3	67.2	0.0	Single/Non-Elderly:	25.0	20.6	23.1	0.0
Black/African American:	63.3	45.4	32.4	0.0	Elderly:	19.1	2.8	32.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	41.4	50.4	17.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.4	9.9	23.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.1	2.8	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	2.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.4	0.0	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	14.9	40.9	0.0	Section 8:	8.6	0.7 [#]		
2 Persons:	21.5	24.8	22.3	0.0	HOME TBRA:	3.1			
3 Persons:	17.6	22.7	10.5	0.0	Other:	18.8			
4 Persons:	15.6	11.3	13.4	0.0	No Assistance:	69.5			
5 Persons:	4.7	10.6	7.7	0.0					
6 Persons:	2.3	1.4	4.0	0.0					
7 Persons:	0.4	0.7	0.8	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Canton State: OH Group Rank: 70
 (Percentile)
 State Rank: 11 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

